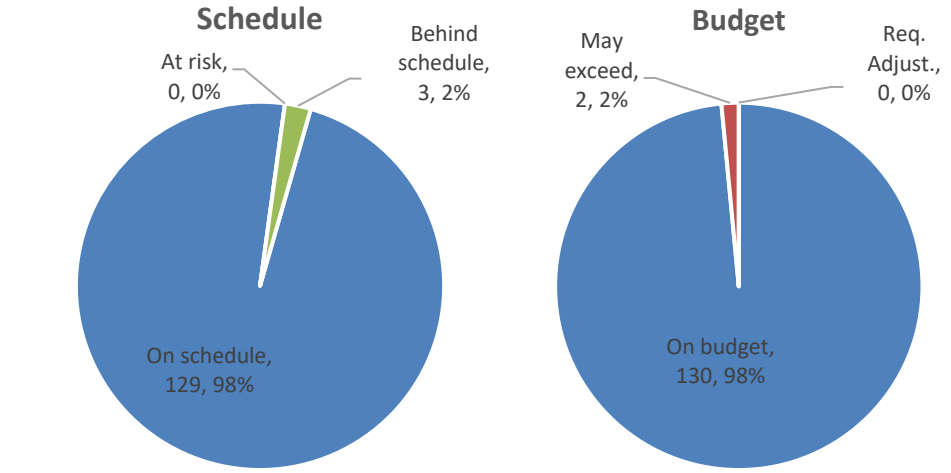
Strategic Plan Objective 1: World-Class Infrastructure that Promotes Growth

	Value	Number
Total CIP Projects	**$2,040,645,444**	**140**
CIP Projects on Hold	*$56,288,770*	*8*
Active CIP Projects	***$1,984,356,674***	***132***



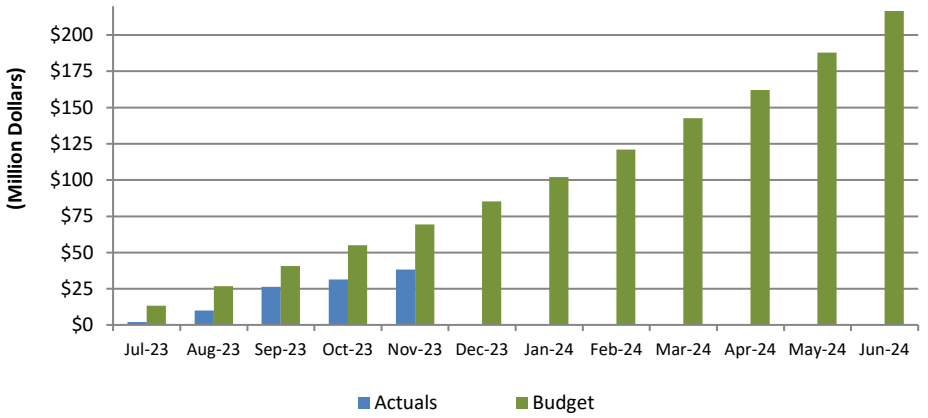
	Value	Percent
CIP Projects on Schedule	$1,982,045,024	100%
CIP Projects on Budget	$1,982,657,674	100%

CIP Status *(data as of November 2023)*

Design Completions	Number	Value of Projects	Construction Completions	Number	Value of Projects
Planned designs for FY 23/24	17	$479.6 Million	Planned construction for FY 23/24	38	$222.7 Million
Completed year-to-date	4	$18.2 million	Completed year-to-date	7	$2.9 Million
Percent of goal met	24%	4%	Percent of goal met	18%	1%
Additional designs	6	$1.2 million	Additional construction	2	$0.1 million

CIP Spending

Actuals thru September - $38.2 million (18% of budget)



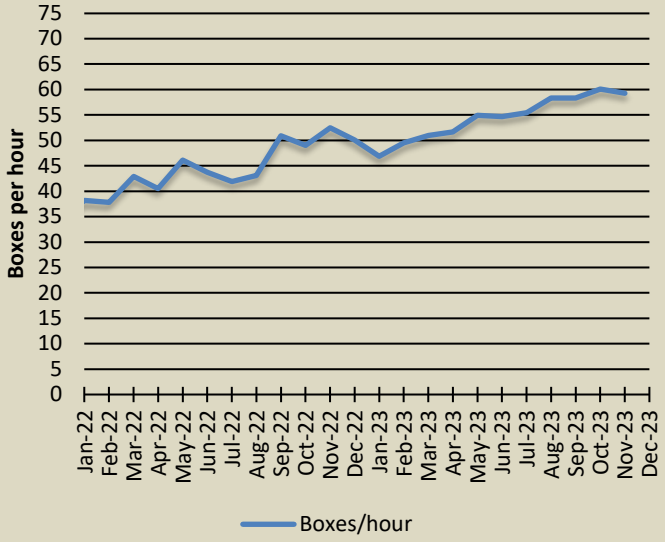
POLA Grant Applications

	Planned or In Development		Awaiting Response		Awarded/ Earmarked	
	#	$	#	$	#	$
Federal	2	$300.0 M	6	$719.3 M	2	$27.1 M
State	1	$10.0 M	4	$87.7 M	1	$110.0 M
Total	**3**	**$310.0 M**	**10**	**$807.0 M**	**3**	**$137.1 M**
Subtotals by Division						
Goods Movement	1	$10.0 M	4	$235.6 M	1	$24.9 M
Environ. Mgmt.	2	$300.0 M	4	$391.0 M		
Engineer.			1	$179.4 M		
Port Police			1	$1.0 M	1	$2.2 M
Labor Relations					1	$110.0 M

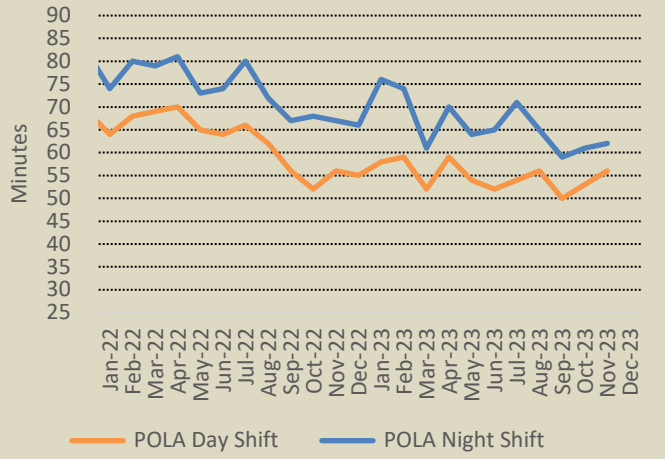
Strategic Plan Objective 2: An Efficient, Secure, and Environmentally Sustainable Supply Chain

Efficiency

Berth Productivity
(Goal: Above 55 boxes/hour)



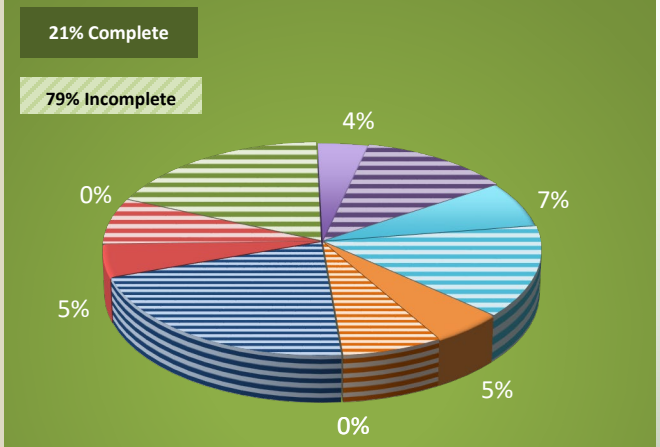
Average Truck Turn Times
(Day Goal: Below 55 min
Night Goal: Below 65 min)



Source: Geostamp

Security

Emergency Management Program FY 23/24



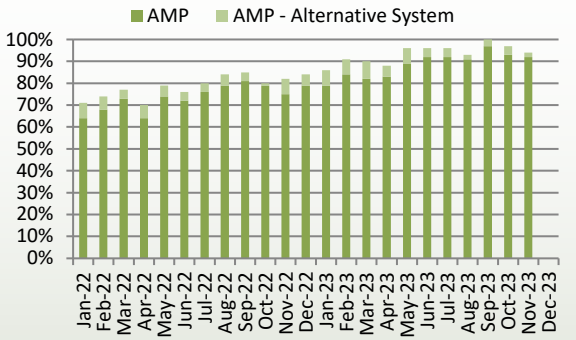
POLA Cyber Security

Firewall Intrusion Attempts: 70,161,623*

*Detected and Quarantined

Sustainability

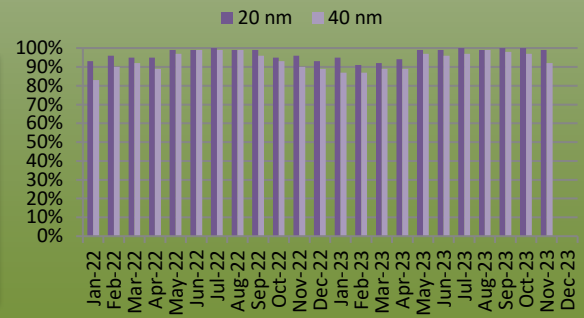
Container/Cruise Vessels AMP or Equivalent
(Goal: 70% combined)



Clean Truck Program
(Goal: 100% 2010 engine year compliant by 2023)

Engine Type	# Registered	% Share
2007 Compliant	309	1.5%
2010 Compliant	19,184	92.4%
LNG & CNG	574	2.8%
Low NOx	515	2.0%
Zero Emission	184	0.9%
Total	**20,766**	**100%**

Vessel Speed Reduction Compliance
(Goal: 90%)



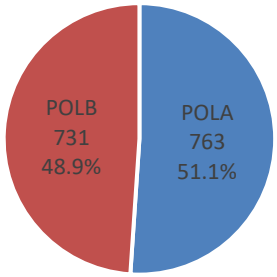
Strategic Plan Objective 3: Improved Financial Performance of Port Assets

Port of Los Angeles Monthly Key Performance Statistics for November 2023

TEUs and Financials	Current Month Nov-23 Actual	Nov-23 Budget	Nov-22 Actual	Fiscal Year to Date FY 23/24 Actual	FY 23/24 Budget	FY 22/23 Actual
TEUs						
(in thousands)	763	672	639	3,750	3,959	3,768
% change vs.	*As of 12/8/23*	*13.6%* ▲	*19.4%* ▲	*As of 12/8/23*	*-5.3%* ▼	*-0.5%* ▼
				CY 2023 - 7,887	*CY 2023 - 8,673*	*CY 2022 - 9,182*
					-9.1% ▼	*-14.1%* ▼
Operating Revenue						
(in millions)	$ 63.0	$ 50.8	$ 47.0	$ 279.3	$ 288.8	$ 257.3
% change vs.		*24.0%* ▲	*34.0%* ▲		*-3.3%* ▼	*8.6%* ▲
Operating Expenses						
(in millions)	$ 26.7	$ 28.6	$ 21.9	$ 109.5	$ 151.7	$ 104.6
% change vs.		*-6.6%* ▼	*22.0%* ▲		*-27.8%* ▼	*4.7%* ▲
Operating Income						
(in millions)	$ 36.2	$ 22.2	$ 25.0	$ 169.8	$ 137.1	$ 152.7
% change vs.		*63.5%* ▲	*44.6%* ▲		*23.9%* ▲	*11.2%* ▲
Operating Margin	57.5%	43.6%	53.3%	60.8%	47.5%	59.3%
Annual Target : 45%						

Market Share

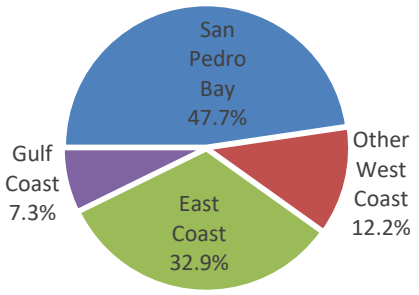
Thousands of TEUs, Nov. 2023
Share change from 11/22: -1.0 pp.



POLA YTD: 51.9%
POLB YTD: 48.1%

Asian Imports

Share change from 11/22: +7.1 pp.



San Pedro Bay YTD: 45.1%

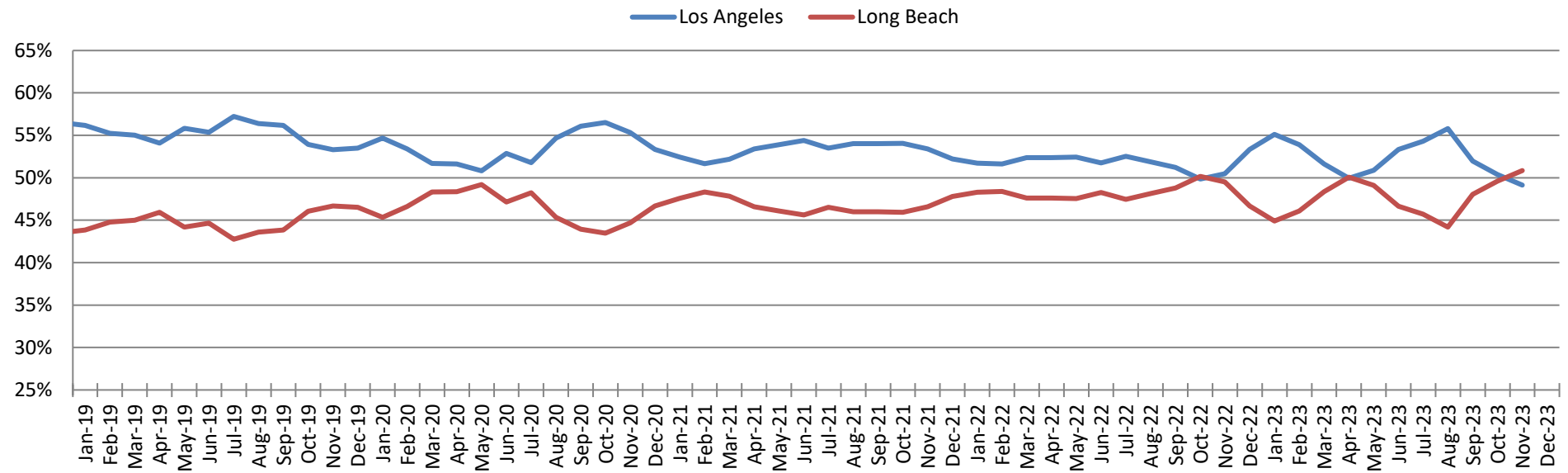
Inventory of Vacant Property November 2023

366 acres (total available)
- **310 acres available to lease**
- **56 acres under space assignment**

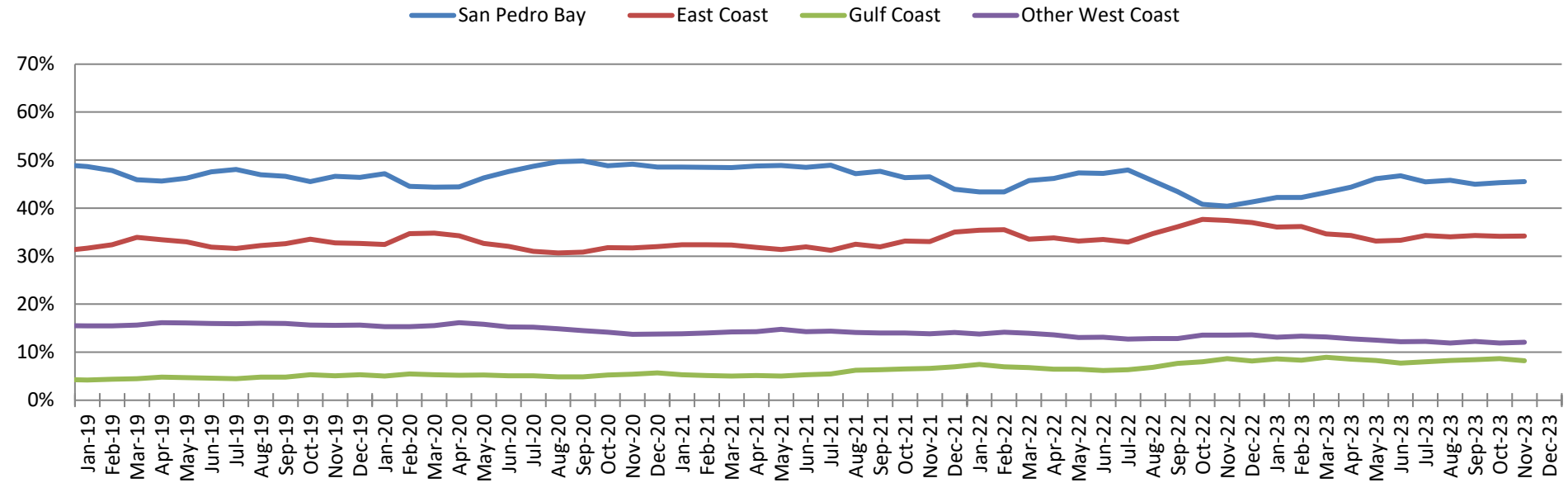
67 acres not leasable due to environmental constraints

Market Share Trends

Trailing Three Month TEU Share of San Pedro Bay



Three Month Trailing Market Share of Imports from Asia



Shipping Alliance Trends

Month-over-Month Loaded TEU

Alliance	November 2022 Long Beach	November 2022 Los Angeles	November 2022 Total San Pedro Bay	November 2023 Long Beach	November 2023 Los Angeles	November 2023 Total San Pedro Bay	Los Angeles Share of Alliance Nov-22	Los Angeles Share of Alliance Nov-23	Los Angeles Share of Alliance Change	Alliance Share of San Pedro Bay Volumes Nov-22	Alliance Share of San Pedro Bay Volumes Nov-23	Alliance Share of San Pedro Bay Volumes Change
2M	56,446	53,124	109,570	77,875	81,163	159,038	48.5%	51.0%	2.5%	19.6%	23.5%	3.9%
Ocean Alliance	106,692	145,363	252,055	137,737	144,765	282,502	57.7%	51.2%	-6.4%	45.1%	41.7%	-3.4%
THE Alliance	22,310	72,953	95,263	27,062	108,821	135,883	76.6%	80.1%	3.5%	17.1%	20.1%	3.0%
Non-Allied Shipping Lines	66,700	34,815	101,514	74,088	25,268	99,356	34.3%	25.4%	-8.9%	18.2%	14.7%	-3.5%
Grand Total	**252,148**	**306,254**	**558,403**	**316,762**	**360,017**	**676,779**	***54.8%***	***53.2%***	-1.6%	***100.0%***	***100.0%***	

Year-to-Date Loaded TEU

Alliance	YTD 2022 Long Beach	YTD 2022 Los Angeles	YTD 2022 Total San Pedro Bay	YTD 2023 Long Beach	YTD 2023 Los Angeles	YTD 2023 Total San Pedro Bay	Los Angeles Share of Alliance YTD 2022	Los Angeles Share of Alliance YTD 2023	Los Angeles Share of Alliance Change	Alliance Share of San Pedro Bay Volumes YTD 2022	Alliance Share of San Pedro Bay Volumes YTD 2023	Alliance Share of San Pedro Bay Volumes Change
2M	1,018,962	1,077,650	2,096,612	717,882	767,818	1,485,700	51.4%	51.7%	0.3%	24.6%	20.4%	-4.2%
Ocean Alliance	1,517,185	2,052,098	3,569,282	1,431,242	1,825,570	3,256,813	57.5%	56.1%	-1.4%	41.9%	44.8%	2.9%
THE Alliance	442,946	899,712	1,342,658	370,477	1,041,292	1,411,768	67.0%	73.8%	6.7%	15.8%	19.4%	3.7%
Non-Allied Shipping Lines	976,394	530,140	1,506,534	812,160	301,583	1,113,743	35.2%	27.1%	-8.1%	17.7%	15.3%	-2.4%
Grand Total	**3,955,486**	**4,559,599**	**8,515,085**	**3,331,761**	**3,936,264**	**7,268,025**	***53.5%***	***54.2%***	0.6%	***100.0%***	***100.0%***	

Source: PIERS data; loaded TEU only

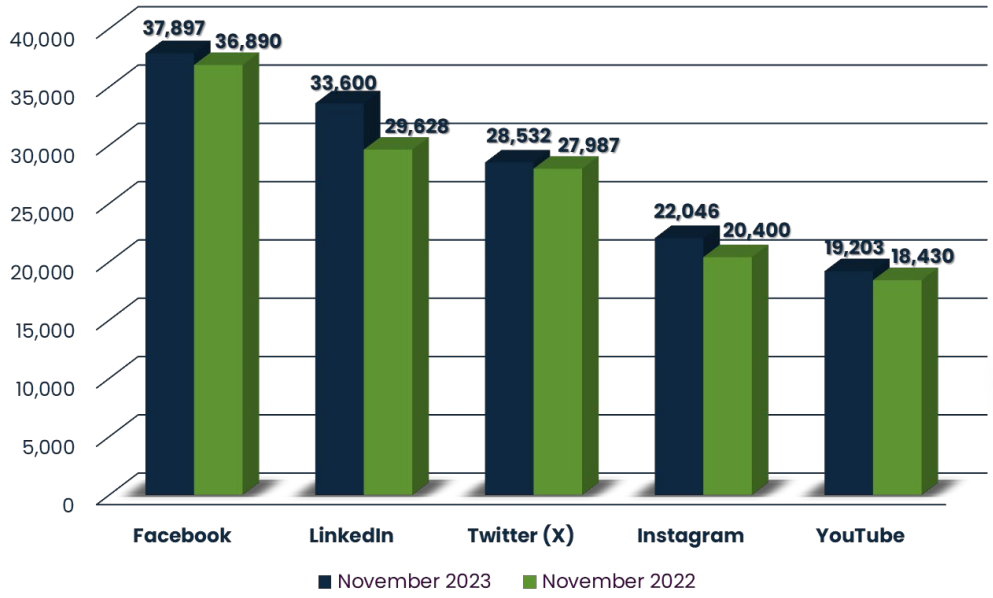
Strategic Plan Objective 4: Strong Relationships with Stakeholders

TOP 5 WEB PAGES

Most-visited pages on the Port's website, other than the homepage.

Cruise Terminal	Livestream (EarthCam)	Container Statistics	Operations Dashboard	Join LA Port Police
Pageviews 29,829	Pageviews 18,210	Pageviews 10,189	Pageviews 7,259	Pageviews 4,422
Total Users 7,910	Total Users 1,823	Total Users 1,555	Total Users 722	Total Users 1,108
Avg. Time on Page 2 minutes & 59 seconds	Avg. Time on Page 3 minutes & 24 seconds	Avg. Time on Page 3 minutes & 24 seconds	Avg. Time on Page 3 minutes & 38 seconds	Avg. Time on Page 2 minutes & 11 seconds

FOLLOWERS PER SOCIAL CHANNEL



Total Followers: 141,278

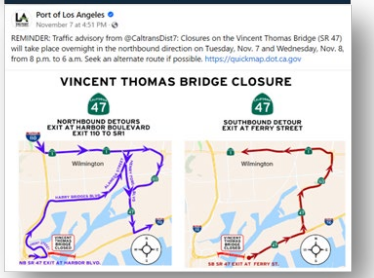
TOP SOCIAL POSTS BY PLATFORM

Most viewed posts in the month of November 2023.

6.4k Impressions



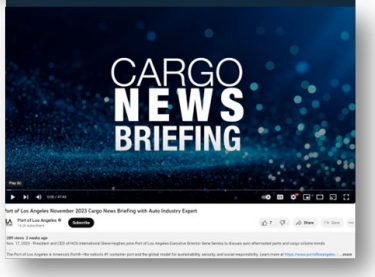
11.9k Impressions



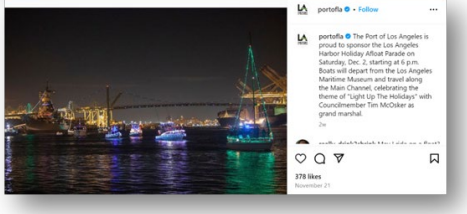
5.6k Impressions



3.6k Impressions



4.6k Impressions



61,118 Stream Views

EarthCam