



Capital Improvement Project Status Report January 2017 (Actuals through October 2016)

Project Title	Project Status	Design Finish	Percent Design Complete	Constr. Finish	Percent Constr. Complete	Sched. Trend	No. of PDC Revs.	Projected Cost	Spent To Date	Percent Spent To Date	Budg. Trend	No. of PDC Revs.
I. Terminals												
Berth 90-93 - World Cruise Center												
1. B. 93 - Cruise Terminal - Customs and Border Protection Improvements (2525300)	Design	12/31/16	95%	09/30/18	0%	✓	2	\$3,070,000	\$448,960	15%	✗	3
2. B. 91-93 - Alternative Maritime Power (AMP) Upgrade and Retrofit (2527300)	Construction	03/23/16	100%	01/21/18	10%	✓	2	\$12,890,000	\$689,086	5%	✓	
3. B. 93 - Replacement of Elevator No. 6 (2528700)	Construction		N/A	11/30/16	80%	✗	3	\$253,796	\$143,132	56%	✓	2
4. B. 93 - Elevator No. 4 Modernization (2534600)	Construction		N/A	11/30/16	75%	✗	2	\$245,780	\$186,069	76%	✓	2
BERTH 90-93 - WORLD CRUISE CENTER TOTAL								\$16,459,576	\$1,467,248	9%		
Berth 100-102 - China Shipping Container Terminal												
1. B. 100-102 - Marine Operations Building (2454300)	Hold	08/31/14	100%	04/30/17	0%	✗		\$13,800,000	\$2,194,939	16%	✓	
2. B. 100-102 - Crane Maintenance Building (2502600)	Hold	08/31/14	100%	04/30/17	0%	✗		\$5,700,000	\$639,185	11%	✓	
3. B. 97 - 109 - China Shipping Container Terminal Supplemental EIR (2535300)	Environmental		N/A	10/15/17	55%	✓	1	\$1,100,000	\$296,357	27%	✓	1
OTHER TOTAL								\$20,600,000	\$3,130,481	15%		
BERTH 100-102 - CHINA SHIPPING CONTAINER TERMINAL TOTAL								\$20,600,000	\$3,130,481	15%		
Berth 121-131 - Yang Ming Container Terminal												
1. Phase I & II												
1. B. 121-131 - Wharf Upgrades (2449000)	Hold	04/10/16	5%	04/10/18	0%	✗		\$106,700,000	\$2,592,302	2%	✗	
2. B. 121-131 - West Basin Intermodal Container Transfer Facility (WBICTF) Expansion (2481000)	Hold	04/10/16	0%	04/10/18	0%	✗		\$11,100,000	\$434,548	4%	✗	
3. B. 121-131 - Terminal Redevelopment - Planning and Environmental (2523200)	Environmental		N/A	06/15/17	40%	✗	1	\$3,550,000	\$1,689,458	48%	✗	1
4. B. 121-126 - Electrical Upgrades - Vacuum Breakers (2533600)	Completed		N/A	11/17/16	100%	✓	1	\$605,000	\$441,388	73%	✓	1
5. B. 127-131 - Alternative Maritime Power (AMP) Caddy System (2540100)	Hold	07/01/16	25%	12/31/16	0%	✗		\$980,000	\$30,889	3%	✓	
PHASE I & II TOTAL								\$122,935,000	\$5,188,586	4%		



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<i>BERTH 121-131 - YANG MING CONTAINER TERMINAL TOTAL</i>								\$122,935,000	\$5,188,586	4%		
Berth 135-147 - TRAPAC Container Terminal												
2. B. 142-143 - Backland Improvements - Phases 2-4 (2449800)	Construction	09/09/13	100%	03/22/17	86%	✓		\$143,422,405	\$113,599,880	79%	✓	
8. B. 142 - Crane Maintenance Building (2517700)	Construction	01/31/15	100%	08/02/17	74%	✓	2	\$9,480,302	\$5,052,634	53%	✓	1
<i>BERTH 135-147 - TRAPAC CONTAINER TERMINAL TOTAL</i>								\$152,902,707	\$118,652,514	78%		
Berth 212-224 - YTI Container Terminal												
2. B. 214 - 220 - Redevelopment (2519800)	Construction	03/25/15	100%	05/12/17	60%	✓		\$44,556,782	\$28,709,698	64%	✓	1
3. B. 214-220 - Alternative Maritime Power (AMP) Improvements (2532500)	Construction	03/25/15	100%	05/12/17	55%	✓		\$12,722,498	\$5,517,587	43%	✓	1
4. B. 212-224 - Intermodal Container Transfer Facility (ICTF) Expansion (2533300)	Bid (Adv.) and Award	04/29/16	100%	11/04/17	0%	✓	1	\$6,455,400	\$360,557	6%	✓	
5. B. 214-220 - 480V Main Breakers Replacement (2533500)	Construction	02/12/15	100%	05/12/17	80%	✓		\$1,500,000	\$836,441	56%	✓	
6. B. 212 - Underground Valves Replacement (2534300)	Bid (Adv.) and Award		N/A	06/30/17	0%	✓		\$81,820	\$3,911	5%	✓	
7. B. 214 - 220 - Concrete Wharf Inspection and Improvements (2537800)	Design	12/31/17	20%	04/30/19	0%	✓	1	\$5,441,000	\$2,513	0%	✓	1
8. B. 214-220 - Driveway Access (2542200)	Bid (Adv.) and Award	11/30/16	100%	01/31/17	0%	✓		\$48,500	\$0	0%	✓	
<i>BERTH 212-224 - YTI CONTAINER TERMINAL TOTAL</i>								\$70,806,000	\$35,430,706	50%		
Berth 222-236 - Development												
2. B. 226-236 - Terminal Improvements - Planning and Environmental (2524200)	Environmental		N/A	07/18/17	80%	✓	4	\$3,758,740	\$2,667,372	71%	✓	1
3. B. 228-230 - Alternative Maritime Power (AMP) Upgrade and Retrofit (2529400)	Design	09/29/17	75%	04/03/20	0%	✓	3	\$7,000,000	\$93,555	1%	✓	
4. B. 226-236 Terminal Improvements - Wharf and Backlands (2531200)	Design	09/29/17	75%	04/03/20	0%	✓	4	\$36,110,035	\$1,021,050	3%	✓	
5. B. 226-236 - Terminal Infrastructure Reconstruction (2539400)	Environmental	09/29/17	75%	04/03/20	0%	✓	2	\$11,311,000	\$25,683	0%	✓	1
<i>BERTH 222-236 - DEVELOPMENT TOTAL</i>								\$58,179,775	\$3,807,660	7%		
Berth 300-306 - Development												

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1. RB 301-305 - Buildings, Gates, and Backland Development (2489000)	Hold	08/04/17	2%	01/21/20	0%	✓		\$30,000,000	\$617,429	2%	✓	
2. B. 306 - Wharf and Backland Development (2489100)	Hold	02/01/17	58%	01/21/20	0%	✓		\$163,000,000	\$1,084,775	1%	✓	
3. B. 306 - Alternative Maritime Power (AMP) (2506800)	Hold	02/01/17	50%	01/31/20	0%	✓		\$9,090,000	\$38,027	0%	✓	
BERTH 300-306 - DEVELOPMENT TOTAL								\$202,090,000	\$1,740,231	1%		
Berth 400-409 - Development												
1. Pier 400 - Pavement Replacement (2521800)	Completed	03/19/14	100%	03/25/16	100%	✓	3	\$700,000	\$579,994	83%	✓	
2. B. 402-403 - Expansion Joint Repaving (2536300)	Bid (Adv.) and Award	08/09/16	100%	02/28/17	0%	⚠	2	\$287,000	\$46,731	16%	✓	1
3. Pier 400 Rail Storage Yard - Light Fixture Replacement (2540600)	Construction	10/26/16	100%	03/31/17	10%	✓		\$375,000	\$3,426	1%	✓	
BERTH 400-409 - DEVELOPMENT TOTAL								\$1,362,000	\$630,151	46%		
Motems												
1. B. 238 - MOTEMS- ExxonMobil (2489900)	Planning	09/10/18	0%	03/09/20	0%	✓	1	\$25,675,000	\$2,365,970	9%	✓	
2. B. 167-169 - MOTEMS- Shell (2493600)	Design	08/21/17	80%	12/28/20	0%	✓	2	\$22,540,338	\$3,355,796	15%	✓	
3. B. 163 - MOTEMS- NuStar (2493700)	Hold	07/02/18	0%	06/08/20	0%	✓	1	\$23,976,000	\$1,347,548	6%	✓	
4. B. 148-151 - MOTEMS- Phillips 66 (2493800)	Planning	07/16/18	0%	01/13/20	0%	✓	1	\$24,626,142	\$2,101,901	9%	✓	
5. B. 164 - MOTEMS - Valero (2493900)	Environmental	12/11/17	0%	06/10/19	0%	✓	1	\$11,225,000	\$1,694,255	15%	✓	
6. B. 187-191 - MOTEMS- Vopak (2494000)	Hold	02/16/17	0%	01/10/19	0%	✓		\$61,561,271	\$2,795,292	5%	✓	
7. B. 163 - MOTEMS Repairs - Nustar (2524400)	Construction	05/31/14	100%	08/07/17	75%	✓	2	\$1,250,000	\$506,373	41%	✓	1
8. B. 164 - MOTEMS Repairs - Valero (2524500)	Construction	05/31/14	100%	08/07/17	75%	✓	2	\$1,360,000	\$492,205	36%	✓	1
9. B. 187-190 - MOTEMS Repairs (2524600)	Design	09/03/17	25%	12/05/18	0%	⚠	2	\$3,575,000	\$332,623	9%	✓	
10. B. 148-149 - MOTEMS Repairs - Phillips 66 (2539800)	Design	08/03/17	80%	11/05/18	0%	✓		\$1,920,000	\$9,281	0%	✓	
MOTEMS TOTAL								\$177,708,751	\$15,001,244	8%		

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Miscellaneous Terminal Improvements												
1. B. 196-199 & 200A - Wharf Rehabilitation (2516600)	Bid (Adv.) and Award	02/22/16	100%	11/19/18	0%	✓	3	\$12,311,500	\$2,368,475	19%	✓	2
2. B. 179-180 - Warehouse Roof Replacement (2529000)	Completed		N/A	11/23/16	100%	✓	2	\$1,230,791	\$1,110,237	90%	✓	3
6. B. 240 A, B, & C - Seawall Improvements - ExxonMobil (2537600)	Design	05/03/17	80%	11/06/18	0%	✓		\$4,500,000	\$111,609	2%	✓	
7. B. 177-178 - Wharf Restoration (2538900)	Hold	06/30/17	0%	12/31/18	0%	✓		\$1,000,000	\$0	0%	✓	
MISCELLANEOUS TERMINAL IMPROVEMENTS TOTAL								\$19,042,291	\$3,590,321	19%		
TERMINALS TOTAL								\$842,086,100	\$188,639,143	22%		
II. Transportation												
Transportation Improvements												
5. C Street/I-110 Access Ramp Improvements (2485200)	Completed	07/31/13	100%	09/13/16	100%	✓		\$51,100,000	\$42,130,140	82%	✓	
8. Avalon and Fries Street Closures Environmental Assessment (2516700)	Environmental		N/A	06/30/17	60%	✓	1	\$779,650	\$435,106	56%	✓	
9. At-Grade Rail Crossing Protection System for Anaheim St. Rail Crossing of McFarland Lead Track (2524100)	Construction	08/31/15	100%	08/01/17	1%	✓	2	\$463,623	\$186,586	40%	✓	2
11. SCIG Bridge and Road Review (2532200)	Hold	06/30/16	95%		N/A	✓		\$200,000	\$99,414	50%	✓	
12. State Route 47/Vincent Thomas Bridge & Front St./Harbor Blvd Interchange Reconfiguration - Study Reports (2533400)	Design	02/28/18	35%		N/A	✓		\$1,500,000	\$332,707	22%	✓	
13. West Basin Lead Track Gap Closure (2536600)	Design	01/02/17	85%	08/04/20	0%	✗		\$8,900,000	\$335,748	4%	✓	
16. Navy Way Speed Hump Reconstruction and Restriping (2538300)	Design	12/31/16	90%	05/31/17	0%	⚠		\$420,000	\$0	0%	✓	
17. Water Street Resurfacing (2538500)	Design	12/31/16	85%	05/31/17	0%	⚠		\$800,000	\$12,025	2%	✓	
18. Reeves Avenue Resurfacing (2538700)	Design	12/31/16	80%	05/31/17	0%	⚠		\$660,000	\$9,430	1%	✓	
19. Miner Street Resurfacing (2538800)	Design	03/31/17	80%	08/31/17	0%	✓		\$500,000	\$1,242	0%	✓	
20. 133 East Seaside Ave Directional Signage (2540500)	Completed	08/29/16	100%	11/21/16	100%	✓		\$10,000	\$3,331	33%	✓	
21. B. 200 - Rail Yard and Track Connections Enhancements (2540800)	Design	03/31/17	50%	08/31/18	0%	✓	1	\$3,000,000	\$57,669	2%	✓	1



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22. Metro Bike Share at the Port of Los Angeles (2541300)	Design	02/28/17	20%	06/30/17	0%	✓		\$155,000	\$3,320	2%	✓	
TRANSPORTATION IMPROVEMENTS TOTAL								\$68,488,273	\$43,606,718	64%		
TRANSPORTATION TOTAL								\$68,488,273	\$43,606,718	64%		
III. Security												
Homeland Security												
3. POLA Fiber Optic - Phase 2 Continuation (2538400)	Bid (Adv.) and Award	12/31/16	100%	06/30/17	50%	✓		\$1,300,000	\$154,467	12%	✓	
4. Port Police 700 MHz Radio System - Phase I (2542000)	Design	12/31/16	80%	10/01/17	0%	✓		\$660,310	\$0	0%	✓	
5. Port Police 700 MHz Radio System - Phase II (2542100)	Design	11/30/17	5%	09/30/20	N/A	✓		\$8,426,574	\$0	0%	✓	
HOMELAND SECURITY TOTAL								\$10,386,884	\$154,467	1%		
SECURITY TOTAL								\$10,386,884	\$154,467	1%		
IV. Public Access/Environmental Enhancements												
Port-Wide Public Enhancements												
1. Front Street Beautification (2504700)	Construction	08/31/15	100%	12/31/18	20%	✗	1	\$6,850,000	\$1,905,142	28%	✓	
PORT-WIDE PUBLIC ENHANCEMENTS TOTAL								\$6,850,000	\$1,905,142	28%		
Los Angeles Waterfront												
1. San Pedro Waterfront												
1. San Pedro Waterfront - Sampson Way (7th St. to 22nd St.) Roadway Improvements (2488200)	Planning	07/01/18	0%	01/03/21	0%	✓		\$28,000,000	\$1,459,368	5%	✓	
3. San Pedro Waterfront - B. 57 - Wharf Retrofit and Signal Street Improvements (2500600)	Hold	12/31/19	12%	12/31/21	0%	✓		\$58,216,476	\$2,932,471	5%	✓	
4. San Pedro Waterfront - Sampson Way Roadway Improvements - 7th Street & Harbor Blvd. Intersection (2509400)	Construction	02/22/16	100%	08/28/18	1%	✓	2	\$14,800,001	\$2,411,508	16%	✓	1
8. San Pedro Waterfront - B. 57 - AltaSea Environmental Assessment (2531800)	Environmental		N/A	02/28/18	70%	✓	1	\$1,000,000	\$146,170	15%	✓	
9. San Pedro Waterfront - Ports O' Call Promenade and Town Square (2532100)	Design	06/01/17	20%	06/04/20	0%	⚠	2	\$32,900,000	\$1,111,779	3%	✓	



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10. B. 80 - Fisherman Seafood Building Demolition (2535500)	Completed	09/16/16	100%	11/18/16	100%	✓	1	\$340,000	\$95,497	28%	✓	1
12. San Pedro Waterfront - B. 79 - Buildings and Floats Demolition (2538000)	Design	06/01/17	83%	06/04/20	0%	✓	1	\$488,000	\$8,283	2%	✓	
13. San Pedro Waterfront - B. 80-83 - Buildings and Floats Demolition (2538100)	Design	06/01/17	83%	06/04/20	0%	✓	1	\$1,733,000	\$78,892	5%	✓	
14. San Pedro Waterfront - B. 78 - Chevron Clean-up (2538200)	Design	06/01/17	60%	06/04/20	0%	✓	1	\$1,500,000	\$47,720	3%	✓	
15. San Pedro Waterfront - B. 80-83 - Waterside Improvements (2539000)	Design	06/01/17	25%	06/02/20	0%	⚠	1	\$5,700,000	\$4,854	0%	✓	
SAN PEDRO WATERFRONT TOTAL								\$144,677,477	\$8,296,542	6%		
2. Wilmington Waterfront Development												
3. Wilmington Waterfront Park Street Vacations (2525600)	Design	07/02/17	88%		N/A	✓	2	\$140,000	\$91,111	65%	✓	
4. Wilmington Waterfront Park Slope Improvements (2532600)	Bid (Adv.) and Award	10/31/16	100%	06/30/17	0%	✓	1	\$260,000	\$51,135	20%	✓	
5. Wilmington Waterfront Promenade (2533000)	Design	10/31/17	42%	04/30/20	0%	✓		\$52,200,000	\$657,553	1%	✓	
6. B. 184-185 - Catalina Freight Demolition (2533100)	Hold	06/30/17	20%	09/30/18	0%	✓	1	\$500,000	\$345	0%	✓	
7. Wilmington Waterfront Pedestrian Bridge (2537700)	Planning	10/30/17	0%	10/31/19	0%	⚠		\$14,900,000	\$52,822	0%	✓	
8. Wilmington Waterfront Signage Improvements (2538600)	Design	10/31/17	30%	07/30/18	0%	✓	1	\$600,000	\$60,035	10%	✓	
9. B. 186 - Banning's Landing HVAC System Upgrade (2541000)	Bid (Adv.) and Award		N/A	03/06/17	0%	✓		\$400,000	\$0	0%	✓	
WILMINGTON WATERFRONT DEVELOPMENT TOTAL								\$69,000,000	\$913,002	1%		
LOS ANGELES WATERFRONT TOTAL								\$213,677,477	\$9,209,544	4%		
PUBLIC ACCESS/ENVIRONMENTAL ENHANCEMENTS TOTAL								\$220,527,477	\$11,114,686	5%		
V. Maritime Services												
Harbor Department Facilities												
1. B. 161 - Marine Ways Modifications (2486100)	Hold	02/12/16	90%	04/30/17	0%	✗	2	\$2,020,000	\$404,226	20%	✓	1
2. Harbor Administration Building - HVAC Replacement (2509600)	Hold	09/28/16	80%	09/30/17	0%	✗	2	\$5,100,000	\$403,510	8%	✓	

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4. Harbor Administration Building - 4th Floor Furniture Purchase (2517900)	Hold	12/31/14	10%	12/31/16	0%	⊗	1	\$1,975,250	\$76,739	4%	✔	1
5. Harbor Administration Building - 1st Floor and Mail Room Furniture (2518000)	Hold	12/31/14	10%	12/31/16	0%	⊗	1	\$221,000	\$40,111	18%	✔	
6. Harbor Administration Building - 2nd Floor Information Technology Furniture (2518100)	Hold	12/31/14	10%	12/31/16	0%	⊗	1	\$221,000	\$27,086	12%	✔	
7. Harbor Administration Building - 3rd Floor Furniture Removal & Installation (2518200)	Hold	12/31/14	30%	12/31/16	0%	⊗	1	\$1,065,000	\$79,587	7%	✔	
8. B. 68 - Port Pilot Station Back Up Generator and Electrical Upgrade (2524300)	Construction	02/26/16	100%	06/30/17	70%	✔	2	\$495,500	\$357,686	72%	✔	1
9. B. 68 - Port Pilot Station Portable Buildings Replacement (2526100)	Planning		N/A	01/31/17	85%	✔	1	\$500,000	\$214,797	43%	✔	
11. B. 161 - Boat Maintenance Cradle Modifications (2530600)	Construction		N/A	12/31/16	85%	✔	3	\$370,000	\$22,324	6%	✔	
12. Klein Billing and Port Pilot Systems Enhancement (2532400)	Construction		N/A	08/31/20	20%	✔	1	\$1,618,000	\$10,800	1%	✔	1
13. Web-Based Construction Management System (2532900)	Design	01/02/17	55%	06/30/17	0%	✔	1	\$339,000	\$13,706	4%	✔	1
17. Harbor Administration Building - Elevator Gearbox Replacement (2535100)	Construction		N/A	12/31/16	45%	⊗	1	\$200,000	\$192	0%	✔	1
18. B. 161 - Marine Ways Bridge Crane Electrical Infrastructure (2535800)	Completed		N/A	11/22/16	100%	✔		\$101,896	\$95,672	94%	✔	
20. Harbor Administration Building - Master Planning (2536500)	Hold		N/A	01/31/16	10%	✔		\$56,518	\$30,577	54%	✔	
21. Port of Los Angeles Police Headquarters - Shooting Range Lighting Upgrade (2537400)	Construction	05/31/16	100%	02/28/17	10%	✔		\$200,000	\$44,916	22%	✔	
22. Harbor Administration Building - IT HVAC Emergency Back Up Unit (2539200)	Construction		N/A	06/30/17	65%	✔	1	\$263,000	\$143,623	55%	✔	1
23. Harbor Administration Building - 1st Floor Restrooms and Showers Design and Mold Abatement (2539500)	Planning	05/22/17	0%	09/14/17	N/A	✔		\$55,000	\$11,049	20%	✔	
25. Harbor Administration Building - First Floor Lobby - Install Nation Flags (2539700)	Design	12/31/16	90%	03/16/17	0%	✔		\$30,000	\$13,547	45%	✔	
28. B. 260 - Port Police Dive House Improvements (2541500)	Bid (Adv.) and Award		N/A	03/31/17	0%	⚠		\$395,000	\$6,208	2%	✔	
29. Port of Los Angeles Police Headquarters - Garage Entrance Safety Lighting (2541600)	Construction		N/A	12/23/16	60%	✔		\$13,000	\$0	0%	✔	
30. B. 161- C&M Admin Bldg Parking Lot Improvements (2541700)	Bid (Adv.) and Award	11/14/16	100%	03/30/17	0%	✔		\$41,000	\$1,491	4%	✔	
31. Harbor Administration Building - Office Cubicles Reconfigurations For Financial Controls Section (2541800)	Completed	11/27/16	100%	12/07/16	100%	✔		\$29,000	\$12,644	44%	✔	
32. B. 161 - Upgrade Fire Life Safety Emergency Communication System in C&M Yard (2541900)	Construction	11/13/16	100%	03/17/17	10%	✔		\$852,000	\$0	0%	✔	



Capital Improvement Project Status Report January 2017 (Actuals through October 2016)

Project Title	Project Status	Design Finish	Percent Design Complete	Constr. Finish	Percent Constr. Complete	Sched. Trend	No. of PDC Revs.	Projected Cost	Spent To Date	Percent Spent To Date	Budg. Trend	No. of PDC Revs.
HARBOR DEPARTMENT FACILITIES TOTAL								\$16,161,164	\$2,010,493	12%		
Miscellaneous Projects												
2. Badger Avenue Bridge Rehabilitation (2525000)	Construction	02/24/16	100%	09/01/17	5%	✓	4	\$2,015,200	\$466,222	23%	✓	1
3. B. 84 - Maritime Museum Wharf Rehabilitation (2526200)	Construction	01/29/16	100%	06/30/17	20%	✓	1	\$3,900,000	\$258,792	7%	✓	
4. 300 Water Street - Office Building Re-Roof (2528900)	Hold		N/A	06/24/15	1%	✓		\$231,500	\$2,125	1%	✓	
5. Ports O'Call - American Disability Act Compliant Restrooms (2531700)	Construction	08/30/15	100%	12/31/16	65%	✗	2	\$841,240	\$658,265	78%	✗	
9. B. 85 - Port Police Float System Replacement (2534900)	Bid (Adv.) and Award		N/A	12/24/17	0%	✓	1	\$1,500,000	\$0	0%	✓	1
12. FY 16/17 CIP Deferred Maintenance Projects (2539100)	Design	06/30/17	50%	06/30/17	N/A	✓		\$3,543,105	\$0	0%	✓	
13. B. 181 - Warehouse Re-roof (2540000)	Construction		N/A	01/31/17	85%	✓	1	\$2,350,887	\$409,028	17%	✗	1
14. B. 72 - Municipal Fish Market - Chiller Unit Electrical Replacement (2540300)	Hold	08/08/16	90%	09/21/16	0%	✓		\$92,000	\$5,800	6%	✓	
15. B. 90-93 - Cruise Terminal Emergency Evacuation Plan Signs (2540400)	Construction	09/30/16	100%	12/31/16	50%	✓		\$25,000	\$10,849	43%	✓	
17. B. 270-271 - Sea Wall Enhancement (2540900)	Design	06/04/18	1%	03/06/20	0%	✓		\$2,500,000	\$9,628	0%	✓	
18. Badger Avenue Bridge Conley Joints Purchase (2541200)	Bid (Adv.) and Award		N/A	10/31/17	0%	✓		\$460,329	\$0	0%	✓	
19. Badger Avenue Bridge Elevator Cars Modernization (2541400)	Bid (Adv.) and Award		N/A	04/30/17	0%	✓		\$515,000	\$0	0%	✓	
MISCELLANEOUS PROJECTS TOTAL								\$17,974,261	\$1,820,708	10%		
MARITIME SERVICES TOTAL								\$34,135,424	\$3,831,201	11%		
CIP TOTAL COST								\$1,175,624,158	\$247,346,214	21%		