

**Capital Improvement Project Status Report
March 2017 (Actuals through January 2017)**

Project Title	Project Status	Design Finish	Percent Design Complete	Constr. Finish	Percent Constr. Complete	Sched. Trend	No. of PDC Revs.	Projected Cost	Spent To Date	Percent Spent To Date	Budg. Trend
I. Terminals											
Berth 90-93 - World Cruise Center											
1. B. 93 - Cruise Terminal - Customs and Border Protection Improvements (2525300)	Bid (Adv.) and Award	02/12/17	100%	07/31/18	0%	✓	3	\$3,170,000	\$468,042	15%	✓
2. B. 91-93 - Alternative Maritime Power (AMP) Upgrade and Retrofit (2527300)	Construction	03/23/16	100%	01/21/18	20%	✓	2	\$12,890,000	\$789,481	6%	✓
3. B. 93 - Replacement of Elevator No. 6 (2528700)	Construction		N/A	06/30/17	90%	✓	4	\$253,796	\$154,599	61%	✓
4. B. 93 - Elevator No. 4 Modernization (2534600)	Construction		N/A	06/30/17	90%	✓	3	\$245,780	\$161,347	66%	✓
6. B. 91-92 - Cruise Center Terminal Walking Deck and Roof Repair (2542300)	Construction	01/01/17	100%	05/31/17	10%	✓		\$350,000	\$0	0%	✓
7. B. 93 - Install Two New Elevators at the Cruise Terminal (2543900)	Design	01/31/18	1%	06/30/19	0%	✓		\$2,500,000	\$0	0%	✓
BERTH 90-93 - WORLD CRUISE CENTER TOTAL								\$19,409,576	\$1,573,469	8%	
Berth 100-102 - China Shipping Container Terminal											
1. B. 100-102 - Marine Operations Building (2454300)	Hold	08/31/14	100%	04/30/17	0%	●		\$13,800,000	\$2,194,939	16%	✓
2. B. 100-102 - Crane Maintenance Building (2502600)	Hold	08/31/14	100%	04/30/17	0%	●		\$5,700,000	\$639,185	11%	✓
3. B. 97 - 109 - China Shipping Container Terminal Supplemental EIR (2535300)	Environmental		N/A	10/15/17	55%	✓	1	\$1,100,000	\$407,982	37%	✓
OTHER TOTAL								\$20,600,000	\$3,242,105	16%	
BERTH 100-102 - CHINA SHIPPING CONTAINER TERMINAL TOTAL								\$20,600,000	\$3,242,105	16%	
Berth 121-131 - Yang Ming Container Terminal											
1. Phase I & II											
1. B. 121-131 - Wharf Upgrades (2449000)	Hold	04/10/16	5%	04/10/18	0%	●		\$106,700,000	\$2,596,391	2%	✗
2. B. 121-131 - West Basin Intermodal Container Transfer Facility (WBICTF) Expansion (2481000)	Hold	04/10/16	0%	04/10/18	0%	●		\$11,100,000	\$434,548	4%	✗
3. B. 121-131 - Terminal Redevelopment - Planning and Environmental (2523200)	Environmental		N/A	06/15/17	40%	✗	1	\$3,550,000	\$1,847,562	52%	✗
5. B. 127-131 - Alternative Maritime Power (AMP) Caddy System (2540100)	Hold	07/01/16	25%	12/31/16	0%	●		\$980,000	\$34,063	3%	✓

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PHASE I & II TOTAL								\$122,330,000	\$4,912,563	4%	
BERTH 121-131 - YANG MING CONTAINER TERMINAL TOTAL								\$122,330,000	\$4,912,563	4%	
Berth 135-147 - TRAPAC Container Terminal											
2. B. 142-143 - Backland Improvements - Phases 2-4 (2449800)	Completed	09/09/13	100%	02/15/17	100%	✓		\$143,422,405	\$117,744,077	82%	✓
8. B. 142 - Crane Maintenance Building (2517700)	Construction	01/31/15	100%	08/02/17	84%	✓	2	\$9,480,302	\$6,431,814	68%	✓
BERTH 135-147 - TRAPAC CONTAINER TERMINAL TOTAL								\$152,902,707	\$124,175,891	81%	
Berth 212-224 - YTI Container Terminal											
2. B. 214 - 220 - Redevelopment (2519800)	Construction	03/25/15	100%	05/12/17	75%	✓		\$44,557,782	\$34,459,221	77%	✓
3. B. 214-220 - Alternative Maritime Power (AMP) Improvements (2532500)	Construction	03/25/15	100%	05/12/17	55%	✓		\$12,722,498	\$9,704,198	76%	✓
4. B. 212-224 - Intermodal Container Transfer Facility (ICTF) Expansion (2533300)	Bid (Adv.) and Award	04/29/16	100%	11/04/17	0%	✓	1	\$6,455,400	\$388,586	6%	✓
5. B. 214-220 - 480V Main Breakers Replacement (2533500)	Construction	02/12/15	100%	05/12/17	80%	✓		\$1,500,000	\$856,545	57%	✓
6. B. 212 - Underground Valves Replacement (2534300)	Bid (Adv.) and Award		N/A	06/30/17	0%	✓		\$81,820	\$3,911	5%	✓
7. B. 214 - 220 - Concrete Wharf Inspection and Improvements (2537800)	Design	12/31/17	20%	04/30/19	0%	✓	1	\$5,441,000	\$9,554	0%	✓
8. B. 214-220 - Driveway Access (2542200)	Completed	11/30/16	100%	02/20/17	100%	✓		\$48,500	\$24,629	51%	✓
BERTH 212-224 - YTI CONTAINER TERMINAL TOTAL								\$70,807,000	\$45,446,644	64%	
Berth 222-236 - Development											
2. B. 226-236 - Terminal Improvements - Planning and Environmental (2524200)	Environmental		N/A	12/31/17	80%	✓	5	\$4,269,706	\$2,917,594	68%	✓
3. B. 228-230 - Alternative Maritime Power (AMP) Upgrade and Retrofit (2529400)	Design	03/14/18	80%	09/17/20	0%	✓	4	\$7,000,000	\$113,363	2%	✓
4. B. 226-236 Terminal Improvements - Wharf and Backlands (2531200)	Design	03/14/18	75%	09/17/20	0%	✓	5	\$36,110,035	\$1,132,059	3%	✓
5. B. 226-236 - Terminal Infrastructure Reconstruction (2539400)	Design	03/14/18	80%	09/17/20	0%	✓	3	\$11,311,000	\$33,942	0%	✓
BERTH 222-236 - DEVELOPMENT TOTAL								\$58,690,741	\$4,196,959	7%	

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Berth 300-306 - Development											
1. RB 301-305 - Buildings, Gates, and Backland Development (2489000)	Hold	08/04/17	2%	01/21/20	0%	●		\$30,000,000	\$617,429	2%	✔
2. B. 306 - Wharf and Backland Development (2489100)	Hold	02/01/17	59%	01/21/20	0%	●		\$163,000,000	\$1,118,674	1%	✔
3. B. 306 - Alternative Maritime Power (AMP) (2506800)	Hold	02/01/17	50%	01/31/20	0%	●		\$9,090,000	\$38,027	0%	✔
BERTH 300-306 - DEVELOPMENT TOTAL								\$202,090,000	\$1,774,130	1%	
Berth 400-409 - Development											
3. B. 402-403 - Expansion Joint Repaving (2536300)	Bid (Adv.) and Award	08/09/16	100%	02/28/18	0%	✔	3	\$287,000	\$47,949	17%	✔
4. Pier 400 Rail Storage Yard - Light Fixture Replacement (2540600)	Construction	10/26/16	100%	03/31/17	45%	✔		\$375,000	\$3,426	1%	✔
5. Pier 400 - Storage Tracks Expansion (2543500)	Planning	12/30/17	5%	01/01/18	0%	✔		\$25,000	\$0	0%	✔
BERTH 400-409 - DEVELOPMENT TOTAL								\$687,000	\$51,374	7%	
Motems											
1. B. 238 - MOTEMS- ExxonMobil (2489900)	Planning	09/10/18	0%	03/09/20	0%	✔	1	\$25,675,000	\$2,372,570	9%	✔
2. B. 167-169 - MOTEMS- Shell (2493600)	Design	08/21/17	80%	12/28/20	0%	✔	2	\$22,540,338	\$3,445,012	15%	✔
3. B. 163 - MOTEMS- NuStar (2493700)	Hold	07/02/18	0%	06/08/20	0%	●	1	\$23,976,000	\$1,348,985	6%	✔
4. B. 148-151 - MOTEMS- Phillips 66 (2493800)	Planning	07/16/18	0%	01/13/20	0%	✔	1	\$24,626,142	\$2,122,603	9%	✔
5. B. 164 - MOTEMS - Valero (2493900)	Environmental	12/11/17	0%	06/10/19	0%	✔	1	\$11,225,000	\$1,839,418	16%	✔
6. B. 187-191 - MOTEMS- Vopak (2494000)	Hold	02/16/17	0%	01/10/19	0%	●		\$61,561,271	\$2,804,312	5%	✔
7. B. 163 - MOTEMS Repairs - Nustar (2524400)	Construction	05/31/14	100%	08/07/17	80%	✔	2	\$1,250,000	\$760,347	61%	✔
8. B. 164 - MOTEMS Repairs - Valero (2524500)	Construction	05/31/14	100%	08/07/17	80%	✔	2	\$1,360,000	\$598,865	44%	✔
9. B. 187-190 - MOTEMS Repairs - Vopak (2524600)	Design	09/03/17	25%	12/05/18	0%	⚠	2	\$3,575,000	\$435,029	12%	✔
10. B. 148-149 - MOTEMS Repairs - Phillips 66 (2539800)	Design	08/03/17	80%	11/05/18	0%	✔		\$1,920,000	\$148,674	8%	✔



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MOTEMS TOTAL								\$177,708,751	\$15,875,815	9%	
Miscellaneous Terminal Improvements											
2. B. 196-199 & 200A - Wharf Rehabilitation (2516600)	Bid (Adv.) and Award	02/22/16	100%	11/19/18	0%	✔	3	\$12,311,500	\$2,422,699	20%	✔
6. B. 240 A, B, & C - Seawall Improvements - ExxonMobil (2537600)	Design	05/03/17	80%	11/06/18	0%	✔		\$4,500,000	\$170,371	4%	✔
7. B. 177-178 - Wharf Restoration (2538900)	Hold	06/30/17	0%	12/31/18	0%	●		\$1,000,000	\$148	0%	✔
8. New Dredge Material Disposal Site (2542800)	Planning		N/A	07/31/21	0%	✔		\$248,000	\$0	0%	✔
9. B. 179-181 Wharf and Bollard Repair (2543300)	Design	06/30/17	20%	03/31/18	0%	✔		\$1,140,000	\$2,153	0%	✔
MISCELLANEOUS TERMINAL IMPROVEMENTS TOTAL								\$19,199,500	\$2,595,371	14%	
TERMINALS TOTAL								\$844,425,275	\$203,844,322	24%	
II. Transportation											
Transportation Improvements											
8. Avalon and Fries Street Closures Environmental Assessment (2516700)	Environmental		N/A	06/30/17	60%	✔	1	\$779,650	\$435,106	56%	✔
9. At-Grade Rail Crossing Protection System for Anaheim St. Rail Crossing of McFarland Lead Track (2524100)	Construction	08/31/15	100%	08/01/17	2%	✔	2	\$463,623	\$190,127	41%	✔
11. SCIG Bridge and Road Review (2532200)	Hold	06/30/16		06/30/16	N/A	●		\$200,000	\$99,414	50%	✔
12. State Route 47/Vincent Thomas Bridge & Front St./Harbor Blvd Interchange Reconfiguration - Study Reports (2533400)	Design	02/28/18		02/28/18	N/A	✔	1	\$1,500,000	\$411,654	27%	✔
13. West Basin Lead Track Gap Closure (2536600)	Design	07/31/17	85%	06/01/19	0%	✔	1	\$8,900,000	\$404,122	5%	✔
16. Navy Way Speed Hump Reconstruction and Restriping (2538300)	Design	03/10/17	95%	12/31/17	0%	✔	1	\$420,000	\$33,069	8%	✔
17. Water Street Resurfacing (2538500)	Design	03/10/17	85%	12/31/17	0%	✔	1	\$800,000	\$18,791	2%	✔
18. Reeves Avenue Resurfacing (2538700)	Bid (Adv.) and Award	02/10/17	100%	12/31/17	0%	✔	1	\$660,000	\$17,136	3%	✔
19. Miner Street Resurfacing (2538800)	Design	03/31/17	80%	08/31/17	0%	✔		\$500,000	\$1,952	0%	✔
21. B. 200 - Rail Yard and Track Connections Enhancements (2540800)	Design	03/31/17	75%	08/31/18	0%	✔	1	\$3,000,000	\$86,906	3%	✔

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22. Metro Bike Share at the Port of Los Angeles (2541300)	Design	03/31/17	90%	07/31/17	0%	✓		\$155,000	\$4,131	3%	✓
23. Waterside Emergency Access - Various Locations (2542400)	Design	03/02/17	95%	07/31/17	0%	✓		\$70,000	\$6,610	9%	✓
24. Pier A - Street Resurfacing (2542900)	Planning	01/31/18	0%	07/31/18	0%	✓		\$1,200,000	\$0	0%	✓
25. Swinford Street, Front Street, and Regan Street - Resurfacing Project (2543100)	Planning	12/29/17	0%	06/29/18	0%	✓		\$850,000	\$0	0%	✓
26. B. 210-211 - Access Road Improvements (2543400)	Design	04/30/17	5%	08/31/17	0%	✓		\$85,000	\$0	0%	✓
TRANSPORTATION IMPROVEMENTS TOTAL								\$19,583,273	\$1,709,018	9%	
TRANSPORTATION TOTAL								\$19,583,273	\$1,709,018	9%	
III. Security											
Homeland Security											
3. POLA Fiber Optic - Phase 2 Continuation (2538400)	Construction	12/31/16	100%	06/30/17	50%	✓		\$1,300,000	\$156,941	12%	✓
4. Port Police 700 MHz Radio System - Phase I (2542000)	Bid (Adv.) and Award	12/31/16	100%	10/01/17	0%	✓		\$660,310	\$0	0%	✓
5. Port Police 700 MHz Radio System - Phase II (2542100)	Design	11/30/17	25%		N/A	✓		\$8,426,574	\$0	0%	✓
HOMELAND SECURITY TOTAL								\$10,386,884	\$156,941	2%	
SECURITY TOTAL								\$10,386,884	\$156,941	2%	
IV. Public Access/Environmental Enhancements											
Port-Wide Public Enhancements											
1. Front Street Beautification (2504700)	Construction	08/31/15	100%	12/31/18	20%	✗	1	\$6,850,000	\$1,913,191	28%	✓
PORT-WIDE PUBLIC ENHANCEMENTS TOTAL								\$6,850,000	\$1,913,191	28%	
Los Angeles Waterfront											
1. San Pedro Waterfront											
1. San Pedro Waterfront - Harbor Boulevard (SP Slip to 22nd St.) Roadway Improvements (2488200)	Hold	07/01/18	0%	01/03/21	0%	●		\$22,000,000	\$1,465,916	7%	✓



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3. San Pedro Waterfront - B. 57 - Wharf Retrofit and Signal Street Improvements (2500600)	Hold	12/31/19	12%	12/31/21	0%	●		\$58,216,476	\$2,955,917	5%	✔
4. San Pedro Waterfront - Sampson Way Roadway Improvements - 7th Street & Harbor Blvd. Intersection (2509400)	Construction	02/22/16	100%	08/28/18	10%	✔	2	\$14,800,000	\$2,607,893	18%	✔
8. San Pedro Waterfront - B. 57 - AltaSea Environmental Assessment (2531800)	Environmental		N/A	02/28/18	70%	✔	1	\$1,000,000	\$146,170	15%	✔
9. San Pedro Waterfront - Ports O' Call Promenade and Town Square (2532100)	Design	06/01/17	20%	06/04/20	0%	✘	2	\$32,900,000	\$1,140,852	3%	✔
12. San Pedro Waterfront - B. 79 - Buildings and Floats Demolition (2538000)	Design	06/01/17	83%	06/04/20	0%	✔	1	\$488,000	\$8,283	2%	✔
13. San Pedro Waterfront - B. 80-83 - Buildings and Floats Demolition (2538100)	Design	06/01/17	83%	06/04/20	0%	✔	1	\$1,733,000	\$91,938	5%	✔
14. San Pedro Waterfront - B. 78 - Chevron Clean-up (2538200)	Design	06/01/17	60%	06/04/20	0%	✔	1	\$1,500,000	\$50,446	3%	✔
15. San Pedro Waterfront - B. 80-83 - Waterside Improvements (2539000)	Design	06/01/17	25%	06/02/20	0%	✘	1	\$5,700,000	\$4,988	0%	✔
17. San Pedro Waterfront - Harbor Boulevard From Miner Street to SP Slip Roadway Improvements (2543000)	Design	12/31/17	5%	07/01/19	0%	✔		\$6,000,000	\$2,067	0%	✔
SAN PEDRO WATERFRONT TOTAL								\$144,337,476	\$8,474,470	6%	
2. Wilmington Waterfront Development											
3. Wilmington Waterfront Park Street Vacations (2525600)	Design	07/02/17	88%		N/A	✔	2	\$140,000	\$91,391	65%	✔
4. Wilmington Waterfront Park Slope Improvements (2532600)	Construction	10/25/16	100%	06/30/17	35%	✔	1	\$260,000	\$69,423	27%	✔
5. Wilmington Waterfront Promenade (2533000)	Design	10/31/17	50%	04/30/20	0%	✔		\$52,200,000	\$996,335	2%	✔
6. B. 184-185 - Catalina Freight Demolition (2533100)	Hold	06/30/17	20%	09/30/18	0%	●	1	\$500,000	\$16,799	3%	✔
7. Wilmington Waterfront - Avalon Promenade and Gateway (2537700)	Design	02/28/18	1%	09/01/20	0%	✔	1	\$23,800,000	\$1,076,589	5%	✔
8. Wilmington Waterfront Signage Improvements (2538600)	Design	10/31/17	60%	07/30/18	0%	✔	1	\$600,000	\$75,171	13%	✔
9. Wilmington Waterfront - West End Park Improvements (2543200)	Planning	03/31/18	0%	03/31/19	0%	✔		\$481,000	\$162	0%	✔
WILMINGTON WATERFRONT DEVELOPMENT TOTAL								\$77,981,000	\$2,325,869	3%	
LOS ANGELES WATERFRONT TOTAL								\$222,318,476	\$10,800,339	5%	
Environmental Enhancements											

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ENVIRONMENTAL ENHANCEMENTS TOTAL								\$0	\$0	100%	
PUBLIC ACCESS/ENVIRONMENTAL ENHANCEMENTS TOTAL								\$229,168,476	\$12,713,530	6%	
V. Maritime Services											
Harbor Department Facilities											
1. B. 161 - Marine Ways Modifications (2486100)	Hold	02/12/16	90%	04/30/17	0%	●	2	\$2,020,000	\$404,226	20%	✔
2. Harbor Administration Building - HVAC Replacement (2509600)	Hold	09/28/16	80%	09/30/17	0%	●	2	\$5,100,000	\$403,510	8%	✔
4. Harbor Administration Building - 4th Floor Furniture Purchase (2517900)	Hold	12/31/14	10%	12/31/16	0%	●	1	\$1,975,250	\$76,739	4%	✔
5. Harbor Administration Building - 1st Floor and Mail Room Furniture (2518000)	Hold	12/31/14	10%	12/31/16	0%	●	1	\$221,000	\$41,109	19%	✔
6. Harbor Administration Building - 2nd Floor Information Technology Furniture (2518100)	Hold	12/31/14	10%	12/31/16	0%	●	1	\$221,000	\$27,086	12%	✔
7. Harbor Administration Building - 3rd Floor Furniture Removal & Installation (2518200)	Hold	12/31/14	30%	12/31/16	0%	●	1	\$1,065,000	\$80,010	8%	✔
8. B. 68 - Port Pilot Station Back Up Generator and Electrical Upgrade (2524300)	Construction	02/26/16	100%	06/30/17	80%	✔	2	\$495,500	\$415,361	84%	✔
9. B. 68 - Port Pilot Station Portable Buildings Replacement (2526100)	Construction		N/A	02/28/17	95%	✔	1	\$500,000	\$225,754	45%	✔
11. B. 161 - Boat Maintenance Cradle Modifications (2530600)	Completed		N/A	01/20/17	100%	✔	3	\$370,000	\$25,868	7%	✔
12. Klein Billing and Port Pilot Systems Enhancement (2532400)	Construction		N/A	08/31/20	20%	✔	1	\$1,618,000	\$16,225	1%	✔
13. Web-Based Construction Management System (2532900)	Design	05/11/17	55%	11/13/17	0%	✔	2	\$339,000	\$13,706	4%	✔
17. Harbor Administration Building - Elevator Gearbox Replacement (2535100)	Construction		N/A	06/30/17	45%	✔	2	\$201,133	\$3,871	2%	✔
20. Harbor Administration Building - Master Planning (2536500)	Hold		N/A	01/31/16	10%	●		\$59,633	\$33,693	56%	✔
21. Port of Los Angeles Police Headquarters - Shooting Range Lighting Upgrade (2537400)	Construction	05/31/16	100%	03/31/17	75%	✔		\$200,000	\$110,105	55%	✔
22. Harbor Administration Building - IT HVAC Emergency Back Up Unit (2539200)	Construction		N/A	06/30/17	65%	✔	1	\$263,000	\$176,755	67%	✔
23. Harbor Administration Building - 1st Floor Restrooms and Showers Design and Mold Abatement (2539500)	Design	05/22/17	35%	07/31/16	100%	✔		\$30,000	\$11,049	37%	✔
25. Harbor Administration Building - First Floor Lobby - Install Nation Flags (2539700)	Bid (Adv.) and Award	12/21/16	100%	05/05/17	0%	✔		\$40,000	\$24,457	61%	✔

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27. B. 186 - Banning's Landing HVAC System Upgrade (2541000)	Bid (Adv.) and Award		N/A	03/06/17	0%	✘		\$400,000	\$0	0%	✔
29. B. 260 - Port Police Dive House Improvements (2541500)	Bid (Adv.) and Award		N/A	04/30/17	0%	✘		\$395,000	\$8,592	2%	✔
30. Port of Los Angeles Police Headquarters - Garage Entrance Safety Lighting (2541600)	Completed		N/A	01/19/17	100%	✔		\$13,000	\$4,403	34%	✔
31. B. 161 - C&M Admin Bldg Parking Lot Improvements (2541700)	Bid (Adv.) and Award	11/14/16	100%	06/14/17	0%	✔		\$41,000	\$3,658	9%	✔
33. B. 161 - Upgrade Fire Life Safety Emergency Communication System in C&M Yard (2541900)	Construction	11/13/16	100%	03/17/17	70%	✔		\$852,000	\$4,162	0%	✔
34. B. 161 - Elevator Modernization (2542500)	Bid (Adv.) and Award	01/04/17	100%	04/20/17	0%	✔		\$146,000	\$0	0%	✔
35. Harbor Administration Building - Patio Stair No. 10 Landing Slab and Drain Area Reconstruction (2542700)	Construction	12/18/16	100%	04/27/17	10%	✔		\$98,500	\$8,351	8%	✔
36. Harbor Administration Building - First Floor Lobby Security Sunshade Installation (2543600)	Design	03/08/17	1%	08/31/17	0%	✔		\$17,000	\$0	0%	✔
HARBOR DEPARTMENT FACILITIES TOTAL								\$16,681,016	\$2,118,691	13%	
Miscellaneous Projects											
2. Badger Avenue Bridge Rehabilitation (2525000)	Construction	02/24/16	100%	09/01/17	25%	✔	4	\$2,015,200	\$575,214	29%	✔
3. B. 84 - Maritime Museum Wharf Rehabilitation (2526200)	Construction	01/29/16	100%	06/30/17	25%	✔	1	\$3,900,000	\$276,054	7%	✔
4. 300 Water Street - Office Building Re-Roof (2528900)	Hold		N/A	06/24/15	1%	●		\$231,500	\$2,125	1%	✔
5. Ports O'Call - American Disability Act Compliant Restrooms (2531700)	Construction	08/30/15	100%	06/30/17	65%	✔	3	\$1,191,240	\$727,783	61%	✔
9. B. 85 - Port Police Float System Replacement (2534900)	Bid (Adv.) and Award		N/A	12/24/17	0%	✔	1	\$1,500,000	\$0	0%	✔
12. FY 16/17 CIP Deferred Maintenance Projects (2539100)	Design	06/30/17	50%	06/30/17	50%	✔		\$3,543,105	\$0	0%	✔
13. B. 181 - Warehouse Re-roof (2540000)	Completed		N/A	02/28/17	100%	✔	2	\$2,816,200	\$1,967,676	70%	✔
14. B. 72 - Municipal Fish Market - Chiller Unit Electrical Replacement (2540300)	Construction	11/03/16	100%	04/21/17	10%	✔		\$92,000	\$6,455	7%	✔
15. B. 90-93 - Cruise Terminal Emergency Evacuation Plan Signs (2540400)	Completed	09/30/16	100%	02/28/17	100%	✔		\$25,000	\$15,648	63%	✔
17. B. 270-271 - Sea Wall Enhancement (2540900)	Design	06/04/18	5%	03/06/20	0%	✔		\$2,500,000	\$25,770	1%	✔
18. Badger Avenue Bridge Conley Joints Purchase (2541200)	Bid (Adv.) and Award		N/A	10/31/17	0%	✔		\$460,329	\$0	0%	✔



**Capital Improvement Project Status Report
March 2017 (Actuals through January 2017)**

Project Title	Project Status	Design Finish	Percent Design Complete	Constr. Finish	Percent Constr. Complete	Sched. Trend	No. of PDC Revs.	Projected Cost	Spent To Date	Percent Spent To Date	Budg. Trend
19. Badger Avenue Bridge Elevator Cars Modernization (2541400)	Bid (Adv.) and Award		N/A	04/30/17	0%	✔		\$515,000	\$0	0%	✔
20. FY 17/18 CIP Deferred Maintenance Projects (2542600)	Planning	06/30/18	0%	06/30/18	0%	✔		\$7,980,000	\$0	0%	✔
21. Warehouse No. 1 - Installation of Concrete Masonry Unit (CMU) Walls in Elevator (2543700)	Construction		N/A	05/28/17	1%	✔		\$60,000	\$0	0%	✔
22. B. 72 - Municipal Fish Market Door Replacement (2543800)	Bid (Adv.) and Award	02/13/17	0%	12/31/17	0%	✔		\$247,000	\$0	0%	✔
MISCELLANEOUS PROJECTS TOTAL								\$27,076,574	\$3,596,725	13%	
MARITIME SERVICES TOTAL								\$43,757,590	\$5,715,416	13%	
CIP TOTAL COST								\$1,147,321,498	\$224,139,227	20%	

- ✔ On Trend
- ⚠ Chance of Going Off Trend
- ✘ Off Trend
- On Hold