



**Capital Improvement Project Status Report
July 2017 (Actuals through May 2017)**

Project Title	Project Status	Design Finish	Percent Design Complete	Constr. Finish	Percent Constr. Complete	Sched. Trend	No. of PDC Revs.	Projected Cost	Spent To Date	Percent Spent To Date	Budg. Trend
I. Terminals											
Berth 90-93 - World Cruise Center											
1. B. 93 - Cruise Terminal - Customs and Border Protection Improvements (2525300)	Construction	02/12/17	100%	02/06/18	2%	✓	3	\$3,170,000	\$589,961	19%	✓
2. B. 91-93 - Alternative Maritime Power (AMP) Upgrade and Retrofit (2527300)	Construction	03/23/16	100%	01/21/18	50%	✓	2	\$12,890,000	\$1,387,939	11%	✓
3. B. 93 - Replacement of Elevator No. 6 (2528700)	Construction		N/A	07/31/17	95%	✓	4	\$253,796	\$155,033	61%	✓
4. B. 93 - Elevator No. 4 Modernization (2534600)	Construction		N/A	07/31/17	95%	✓	3	\$245,780	\$168,103	68%	✓
6. B. 91-92 - Cruise Center Terminal Walking Deck and Roof Repair (2542300)	Construction	01/01/17	100%	07/31/17	60%	✓	1	\$350,000	\$150,203	43%	✓
7. B. 93 - Install Two New Elevators at the Cruise Terminal (2543900)	Design	01/31/18	40%	06/30/19	0%	✓		\$2,500,000	\$32,312	1%	✓
BERTH 90-93 - WORLD CRUISE CENTER TOTAL								\$19,409,576	\$2,483,551	13%	
Berth 100-102 - China Shipping Container Terminal											
1. B. 100-102 - Marine Operations Building (2454300)	Hold	08/31/14	100%	04/30/17	0%	●		\$13,800,000	\$2,207,039	16%	●
2. B. 100-102 - Crane Maintenance Building (2502600)	Hold	08/31/14	100%	04/30/17	0%	●		\$5,700,000	\$669,136	12%	●
3. B. 97 - 109 - China Shipping Container Terminal Supplemental EIR (2535300)	Environmental		N/A	10/15/17	60%	✓	1	\$1,100,000	\$759,265	69%	✓
OTHER TOTAL								\$20,600,000	\$3,635,440	18%	
BERTH 100-102 - CHINA SHIPPING CONTAINER TERMINAL TOTAL								\$20,600,000	\$3,635,440	18%	
Berth 121-131 - Yang Ming Container Terminal											
1. Phase I & II											
1. B. 121-131 - Wharf Upgrades (2449000)	Hold	04/10/16	5%	04/10/18	0%	●		\$106,700,000	\$2,666,696	2%	●
2. B. 121-131 - West Basin Intermodal Container Transfer Facility (WBICTF) Expansion (2481000)	Hold	04/10/16	0%	04/10/18	0%	●		\$11,100,000	\$434,548	4%	●
3. B. 121-131 - Terminal Redevelopment - Planning and Environmental (2523200)	Environmental		N/A	08/31/18	70%	✓	2	\$3,600,000	\$1,998,615	56%	✗



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5. B. 127-131 - Alternative Maritime Power (AMP) Caddy System (2540100)	Hold	07/01/16	25%	12/31/16	0%	●		\$980,000	\$37,209	4%	●
PHASE I & II TOTAL								\$122,380,000	\$5,137,067	4%	
BERTH 121-131 - YANG MING CONTAINER TERMINAL TOTAL								\$122,380,000	\$5,137,067	4%	
Berth 135-147 - TRAPAC Container Terminal											
8. B. 142 - Crane Maintenance Building (2517700)	Construction	01/31/15	100%	08/02/17	98%	✓	2	\$9,480,302	\$8,109,053	86%	✓
BERTH 135-147 - TRAPAC CONTAINER TERMINAL TOTAL								\$9,480,302	\$8,109,053	86%	
Berth 171-181 - Development											
1. B. 174-181 - Electrical Infrastructure Improvements (2544100)	Design	01/31/18	1%	10/31/19	0%	✓		\$3,800,000	\$3,912	0%	✓
BERTH 171-181 - DEVELOPMENT TOTAL								\$3,800,000	\$3,912	0%	
Berth 212-224 - YTI Container Terminal											
2. B. 214 - 220 - Redevelopment (2519800)	Completed	03/25/15	100%	05/12/17	100%	✓		\$44,557,782	\$38,933,775	87%	✓
3. B. 214-220 - Alternative Maritime Power (AMP) Improvements (2532500)	Completed	03/25/15	100%	05/12/17	100%	✓		\$12,722,498	\$10,444,160	82%	✓
4. B. 212-224 - Intermodal Container Transfer Facility (ICTF) Expansion (2533300)	Construction	04/29/16	100%	11/04/17	15%	✓	1	\$6,455,400	\$532,634	8%	✓
5. B. 214-220 - 480V Main Breakers Replacement (2533500)	Completed	02/12/15	100%	04/14/17	100%	✓		\$1,500,000	\$876,819	58%	✓
6. B. 212 - Underground Valves Replacement (2534300)	Completed		N/A	06/30/17	100%	✓		\$81,820	\$4,419	5%	✓
7. B. 214 - 220 - Concrete Wharf Inspection and Improvements (2537800)	Design	12/31/17	40%	04/30/19	0%	✓	1	\$5,441,000	\$230,357	4%	✓
9. B. 212-224 - Terminal Lighting Replacement (2544600)	Design	07/31/17	95%	01/30/18	0%	✓		\$1,400,000	\$594	0%	✓
BERTH 212-224 - YTI CONTAINER TERMINAL TOTAL								\$72,158,500	\$51,022,758	71%	
Berth 222-236 - Development											
2. B. 226-236 - Terminal Improvements - Planning and Environmental (2524200)	Environmental		N/A	12/31/17	90%	✓	5	\$4,269,706	\$3,121,443	73%	✓



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3. B. 228-230 - Alternative Maritime Power (AMP) Upgrade and Retrofit (2529400)	Design	03/14/18	80%	09/17/20	0%	✓	4	\$7,000,000	\$166,674	2%	✓
4. B. 226-236 Terminal Improvements - Wharf and Backlands (2531200)	Design	03/14/18	75%	09/17/20	0%	✓	5	\$36,110,035	\$1,294,836	4%	✓
5. B. 226-236 - Terminal Infrastructure Reconstruction (2539400)	Design	03/14/18	80%	09/17/20	0%	✓	3	\$11,311,000	\$46,182	0%	✓
6. B. 226 - Electrical Infrastructure for E-Truck Plug-In and LNG Fueling Stations (2544000)	Design	08/31/17	50%	03/31/18	0%	✓	1	\$200,000	\$4,815	2%	✓
BERTH 222-236 - DEVELOPMENT TOTAL								\$58,890,741	\$4,633,950	8%	
Berth 300-306 - Development											
1. RB 301-305 - Buildings, Gates, and Backland Development (2489000)	Hold	08/04/17	2%	01/21/20	0%	●		\$30,000,000	\$617,429	2%	●
2. B. 306 - Wharf and Backland Development (2489100)	Hold	02/01/17	59%	01/21/20	0%	●		\$163,000,000	\$1,147,099	1%	●
3. B. 306 - Alternative Maritime Power (AMP) (2506800)	Hold	02/01/17	50%	01/31/20	0%	●		\$9,090,000	\$38,027	0%	●
BERTH 300-306 - DEVELOPMENT TOTAL								\$202,090,000	\$1,802,555	1%	
Berth 400-409 - Development											
3. B. 402-403 - Expansion Joint Repaving (2536300)	Construction	08/09/16	100%	02/28/18	1%	✓	3	\$287,000	\$51,348	18%	✓
5. Pier 400 - Storage Tracks Expansion (2543500)	Design	12/30/17	5%	01/01/18	0%	✓		\$30,310	\$25,310	84%	✓
BERTH 400-409 - DEVELOPMENT TOTAL								\$317,310	\$76,658	24%	
Motems											
1. B. 238 - MOTEMS - PBF Energy (2489900)	Environmental	09/10/18	0%	03/09/20	0%	✓	1	\$25,675,000	\$2,387,377	9%	✓
2. B. 167-169 - MOTEMS- Shell (2493600)	Design	08/21/17	90%	12/28/20	0%	!	2	\$22,540,338	\$3,715,958	16%	✓
3. B. 163 - MOTEMS- NuStar (2493700)	Hold	07/02/18	0%	06/08/20	0%	●	1	\$23,976,000	\$1,354,078	6%	●
4. B. 148-151 - MOTEMS- Phillips 66 (2493800)	Environmental	07/16/18	0%	01/13/20	0%	✓	1	\$24,626,142	\$2,141,163	9%	✓
5. B. 164 - MOTEMS - Valero (2493900)	Environmental	12/11/17	0%	06/10/19	0%	!	1	\$11,225,000	\$2,146,790	19%	✓



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6. B. 187-191 - MOTEMS- Vopak (2494000)	Hold	02/16/17	0%	01/10/19	0%	●		\$61,561,271	\$2,823,226	5%	●
7. B. 163 - MOTEMS Repairs - Nustar (2524400)	Completed	05/31/14	100%	05/12/17	100%	✓	2	\$1,266,285	\$1,090,691	86%	✓
8. B. 164 - MOTEMS Repairs - Valero (2524500)	Completed	05/31/14	100%	05/12/17	100%	✓	2	\$1,360,000	\$771,942	57%	✓
9. B. 187-190 - MOTEMS Repairs - Vopak (2524600)	Hold	09/03/17	25%	12/05/18	0%	!	2	\$3,575,000	\$444,565	12%	✓
10. B. 148-149 - MOTEMS Repairs - Phillips 66 (2539800)	Design	08/03/17	80%	11/05/18	0%	✓		\$1,920,000	\$192,237	10%	✓
MOTEMS TOTAL								\$177,725,036	\$17,068,026	10%	
Miscellaneous Terminal Improvements											
2. B. 196-199 & 200A - Wharf Rehabilitation (2516600)	Bid (Adv.) and Award	02/22/16	100%	11/19/18	0%	✓	4	\$14,300,000	\$2,600,431	18%	✓
6. B. 240 A, B, & C - Seawall Improvements - ExxonMobil (2537600)	Design	05/03/17	80%	11/06/18	0%	✗		\$4,500,000	\$267,452	6%	✓
7. B. 177-178 - Wharf Restoration (2538900)	Hold	06/30/17	0%	12/31/18	0%	●		\$1,000,000	\$1,067	0%	●
8. New Dredge Material Disposal Site (2542800)	Construction		N/A	07/31/21	10%	✓		\$248,000	\$176	0%	✓
9. B. 179-181 Wharf and Bollard Repair (2543300)	Design	06/30/17	50%	03/31/18	0%	✗		\$1,140,000	\$13,845	1%	✓
10. Tri-Marine Fish Company Lighting Upgrade (2545000)	Design	08/18/17	30%	11/30/17	0%	✓		\$80,000	\$0	0%	✓
MISCELLANEOUS TERMINAL IMPROVEMENTS TOTAL								\$21,268,000	\$2,882,972	14%	
TERMINALS TOTAL								\$708,119,465	\$96,855,941	14%	
II. Transportation											
Transportation Improvements											
8. Avalon and Fries Street Closures Environmental Assessment (2516700)	Environmental		N/A	06/30/17	60%	✗	1	\$779,650	\$435,066	56%	✓
9. At-Grade Rail Crossing Protection System for Anaheim St. Rail Crossing of McFarland Lead Track (2524100)	Construction	08/31/15	100%	08/31/17	15%	✗	2	\$463,623	\$219,076	47%	✓
11. SCIG Bridge and Road Review (2532200)	Hold	06/30/16	95%		N/A	●		\$200,000	\$99,414	50%	●



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12. State Route 47/Vincent Thomas Bridge & Front St./Harbor Blvd Interchange Reconfiguration - Study Reports (2533400)	Design	02/28/18	70%		N/A	✓	1	\$1,500,000	\$595,829	40%	✓
13. West Basin Lead Track Gap Closure (2536600)	Design	07/31/17	85%	06/01/19	0%	✗	1	\$8,900,000	\$463,534	5%	✗
16. Navy Way Speed Hump Reconstruction and Restriping (2538300)	Design	07/31/17	90%	06/30/18	0%	✓	2	\$1,850,000	\$33,069	2%	✓
17. Water Street Resurfacing (2538500)	Bid (Adv.) and Award	03/10/17	100%	12/31/17	0%	✓	1	\$800,000	\$33,305	4%	✓
18. Reeves Avenue Resurfacing (2538700)	Bid (Adv.) and Award	02/10/17	100%	12/31/17	0%	✓	1	\$660,000	\$25,200	4%	✓
19. Miner Street Resurfacing (2538800)	Bid (Adv.) and Award	04/07/17	100%	09/30/17	0%	✓		\$500,000	\$23,867	5%	✓
21. B. 200 - Rail Yard and Track Connections Enhancements (2540800)	Design	08/30/17	95%	01/31/19	0%	✓	2	\$3,000,000	\$191,008	6%	✓
22. Metro Bike Share at the Port of Los Angeles (2541300)	Construction	04/30/17	100%	07/31/17	40%	✓		\$155,000	\$14,866	10%	✓
23. Waterside Emergency Access - Various Locations (2542400)	Design	07/31/17	95%	11/15/17	0%	✓		\$70,000	\$17,345	25%	✓
24. Pier A - Street Resurfacing (2542900)	Planning	01/31/18	0%	07/31/18	0%	✓		\$1,200,000	\$0	0%	✓
25. Swinford Street, Front Street, and Regan Street - Resurfacing Project (2543100)	Planning	12/29/17	0%	06/29/18	0%	✓		\$850,000	\$0	0%	✓
26. B. 210-211 - Access Road Improvements (2543400)	Construction	04/28/17	100%	08/31/17	95%	✓		\$97,660	\$11,995	12%	✓
27. Alameda Street & Dispatch Hall Driveway Traffic Signal (2544900)	Planning	09/30/18	0%	02/28/19	0%	✓		\$610,000	\$0	0%	✓
TRANSPORTATION TOTAL								\$21,635,933	\$2,163,573	10%	
III. Security											
Homeland Security											
3. POLA Fiber Optic - Phase 2 Continuation (2538400)	Construction	12/31/16	100%	07/31/17	90%	✓		\$1,300,000	\$650,588	50%	✓
4. Port Police 700 MHz Radio System - Phase I (2542000)	Bid (Adv.) and Award	12/31/16	100%	10/01/17	0%	✓		\$660,310	\$0	0%	✓
5. Port Police 700 MHz Radio System - Phase II (2542100)	Design	11/30/17	25%	09/30/20	0%	✓		\$8,426,574	\$0	0%	✓
HOMELAND SECURITY TOTAL								\$10,386,884	\$650,588	6%	
SECURITY TOTAL								\$10,386,884	\$650,588	6%	



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IV. Public Access/Environmental Enhancements											
Port-Wide Public Enhancements											
1. Front Street Beautification (2504700)	Hold	08/31/15	100%	12/31/18	20%	●	1	\$6,850,000	\$1,933,602	28%	●
PORT-WIDE PUBLIC ENHANCEMENTS TOTAL								\$6,850,000	\$1,933,602	28%	
Los Angeles Waterfront											
1. San Pedro Waterfront											
1. San Pedro Waterfront - Harbor Boulevard (SP Slip to 22nd St.) Roadway Improvements (2488200)	Hold	07/01/18	0%	01/03/21	0%	●		\$22,000,000	\$1,468,804	7%	●
3. San Pedro Waterfront - B. 57 - Wharf Retrofit and Signal Street Improvements (2500600)	Hold	12/31/19	12%	12/31/21	0%	●		\$58,216,476	\$3,033,420	5%	●
4. San Pedro Waterfront - Sampson Way Roadway Improvements - 7th Street & Harbor Blvd. Intersection (2509400)	Construction	02/22/16	100%	08/28/18	35%	✓	2	\$14,800,000	\$5,041,455	34%	✓
7. San Pedro Waterfront - B. 57 - AltaSea Environmental Assessment (2531800)	Environmental		N/A	02/28/18	70%	✓	1	\$1,000,000	\$154,485	15%	✓
8. San Pedro Waterfront - Ports O' Call Promenade and Town Square (2532100)	Design	09/01/18	20%	09/03/21	0%	✓	3	\$32,900,000	\$1,188,727	4%	✓
11. San Pedro Waterfront - B. 79 - Buildings and Floats Demolition (2538000)	Design	09/01/18	5%	09/03/21	0%	✓	2	\$488,000	\$8,620	2%	✓
12. San Pedro Waterfront - B. 80-83 - Buildings and Floats Demolition (2538100)	Design	09/01/18	30%	09/03/21	10%	✓	2	\$1,733,000	\$92,275	5%	✓
13. San Pedro Waterfront - B. 78 - Chevron Clean-up (2538200)	Design	09/01/18	80%	09/03/21	0%	✓	2	\$1,500,000	\$54,349	4%	✓
14. San Pedro Waterfront - B. 80-83 - Waterside Improvements (2539000)	Design	09/01/18	5%	09/03/21	0%	✓	2	\$5,700,000	\$4,988	0%	✓
16. San Pedro Waterfront - Harbor Boulevard From Miner Street to SP Slip Roadway Improvements (2543000)	Design	12/31/17	45%	07/01/19	0%	✓		\$6,000,000	\$91,636	2%	✓
17. Waterfront Gateway - Fanfare Fountain Animation Control and PLC Upgrade (2544300)	Construction		N/A	07/31/17	95%	✓		\$99,125	\$0	0%	✓
SAN PEDRO WATERFRONT TOTAL								\$144,436,601	\$11,138,761	8%	
2. Wilmington Waterfront Development											
3. Wilmington Waterfront Park Street Vacations (2525600)	Design	07/02/17	88%		N/A	✗	2	\$140,000	\$91,949	66%	✓



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4. Wilmington Waterfront Park Slope Improvements (2532600)	Completed	10/25/16	100%	06/30/17	100%	✓	1	\$260,000	\$210,393	81%	✓
5. Wilmington Waterfront Promenade (2533000)	Design	04/30/18	74%	10/31/20	0%	✓	1	\$52,700,000	\$1,593,178	3%	✓
7. Wilmington Waterfront - Avalon Promenade and Gateway (2537700)	Design	02/28/18	3%	09/01/20	0%	✓	1	\$23,800,000	\$1,204,654	5%	✓
8. Wilmington Waterfront Signage Improvements (2538600)	Design	10/31/17	80%	07/30/18	0%	✓	1	\$600,000	\$83,941	14%	✓
9. Wilmington Waterfront - West End Park Improvements (2543200)	Design	03/31/18	1%	03/31/19	0%	✓		\$481,000	\$162	0%	✓
WILMINGTON WATERFRONT DEVELOPMENT TOTAL								\$77,981,000	\$3,184,277	4%	
LOS ANGELES WATERFRONT TOTAL								\$222,417,601	\$14,323,038	6%	
Environmental Enhancements											
5. Inner Cabrillo Beach - Installation of Tidal Gate at Storm Drain (SD-01) (2544200)	Bid (Adv.) and Award	06/29/17	100%	12/31/17	0%	✓		\$62,900	\$6,677	11%	✓
ENVIRONMENTAL ENHANCEMENTS TOTAL								\$62,900	\$6,677	11%	
PUBLIC ACCESS/ENVIRONMENTAL ENHANCEMENTS TOTAL								\$229,330,501	\$16,263,317	7%	
V. Maritime Services											
Harbor Department Facilities											
1. B. 161 - Marine Ways Modifications (2486100)	Hold	02/12/16	90%	04/30/17	0%	●	2	\$2,020,000	\$408,043	20%	●
2. Harbor Administration Building - HVAC Replacement (2509600)	Hold	09/28/16	80%	09/30/17	0%	●	2	\$5,100,000	\$403,877	8%	●
4. Harbor Administration Building - 4th Floor Furniture Purchase (2517900)	Hold	12/31/14	10%	12/31/16	0%	●	1	\$1,975,250	\$76,739	4%	●
5. Harbor Administration Building - 1st Floor and Mail Room Furniture (2518000)	Hold	12/31/14	10%	12/31/16	0%	●	1	\$221,000	\$41,109	19%	●
6. Harbor Administration Building - 2nd Floor Information Technology Furniture (2518100)	Hold	12/31/14	10%	12/31/16	0%	●	1	\$221,000	\$27,086	12%	●
7. Harbor Administration Building - 3rd Floor Furniture Removal & Installation (2518200)	Hold	12/31/14	30%	12/31/16	0%	●	1	\$1,065,000	\$80,010	8%	●
12. Klein Billing and Port Pilot Systems Enhancement (2532400)	Construction		N/A	08/31/20	20%	✓	1	\$1,618,000	\$68,325	4%	✓



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13. Web-Based Construction Management System (2532900)	Design	08/31/17	80%	02/28/18	0%	✓	3	\$339,000	\$13,706	4%	✓
17. Harbor Administration Building - Elevator Gearbox Replacement (2535100)	Completed		N/A	05/04/17	100%	✓	2	\$209,948	\$203,443	97%	✓
18. B. 161 - Marine Ways Bridge Crane Electrical Infrastructure (2535800)	Completed		N/A	11/22/16	100%	✓		\$98,553	\$98,553	100%	✓
20. Harbor Administration Building - Master Planning (2536500)	Hold		N/A	01/31/16	10%	●		\$59,633	\$33,693	56%	●
22. Harbor Administration Building - IT HVAC Emergency Back Up Unit (2539200)	Construction		N/A	03/31/18	15%	✓	2	\$466,000	\$200,859	43%	✓
23. Harbor Administration Building - 1st Floor Restrooms and Showers Design and Mold Abatement (2539500)	Hold	09/10/17	35%	07/31/16	100%	●		\$55,000	\$11,736	21%	●
25. Harbor Administration Building - First Floor Lobby - Install Nation Flags (2539700)	Completed	12/21/16	100%	07/17/17	98%	✓		\$40,000	\$32,523	81%	✓
27. B. 186 - Banning's Landing HVAC System Upgrade (2541000)	Construction		N/A	12/31/17	5%	✓	1	\$400,000	\$0	0%	✓
29. B. 260 - Port Police Dive House Improvements (2541500)	Planning		N/A	04/30/17	0%	✗		\$395,000	\$15,309	4%	✗
31. B. 161 - C&M Admin Bldg Parking Lot Improvements (2541700)	Bid (Adv.) and Award	11/14/16	100%	09/27/17	0%	✓		\$41,000	\$3,658	9%	✓
33. B. 161 - Upgrade Fire Life Safety Emergency Communication System in C&M Yard (2541900)	Completed	11/13/16	100%	03/17/17	100%	✓		\$914,150	\$833,031	91%	✓
34. B. 161 - Elevator Modernization (2542500)	Bid (Adv.) and Award	01/04/17	100%	11/30/17	0%	✓	1	\$146,000	\$0	0%	✓
35. Harbor Administration Building - Patio Stair No. 10 Landing Slab and Drain Area Reconstruction (2542700)	Construction	12/18/16	100%	08/27/17	60%	✓		\$98,500	\$52,189	53%	✓
36. Harbor Administration Building - First Floor Lobby Security Sunshade Installation (2543600)	Construction	03/08/17	100%	08/31/17	1%	✓		\$17,000	\$7,297	43%	✓
37. B. 161 and HAB - Installation of Electrical Vehicle Chargers (2544400)	Construction	05/04/17	100%	08/16/17	30%	✓		\$150,000	\$19,963	13%	✓
38. B. 161 - Under Wharf Utilities Replacement (2544500)	Construction	06/07/17	100%	10/20/17	15%	✓		\$350,000	\$3,135	1%	✓
39. 239 North Avalon - AV Charger Outlets Installation (2544700)	Design	09/01/17	80%	10/13/17	0%	✓		\$34,000	\$0	0%	✓
40. B. 161 - Repave North, Southwest, and Central Yard Area (2544800)	Construction		N/A	07/14/17	95%	✓		\$75,000	\$2,556	3%	✓
HARBOR DEPARTMENT FACILITIES TOTAL								\$16,109,034	\$2,636,841	16%	
Miscellaneous Projects											



**Capital Improvement Project Status Report
July 2017 (Actuals through May 2017)**

Project Title	Project Status	Design Finish	Percent Design Complete	Constr. Finish	Percent Constr. Complete	Sched. Trend	No. of PDC Revs.	Projected Cost	Spent To Date	Percent Spent To Date	Budg. Trend
2. Badger Avenue Bridge Rehabilitation (2525000)	Construction	02/24/16	100%	09/01/17	95%	✔	4	\$2,015,200	\$1,047,759	52%	✔
3. B. 84 - Maritime Museum Wharf Rehabilitation (2526200)	Construction	01/29/16	100%	12/31/17	20%	✔	2	\$3,900,000	\$311,329	8%	✔
4. 300 Water Street - Office Building Re-Roof and Cooling Tower Replacement (2528900)	Bid (Adv.) and Award		N/A	05/28/18	0%	✔	1	\$615,500	\$2,125	0%	✔
5. Ports O'Call - American Disability Act Compliant Restrooms (2531700)	Construction	08/30/15	100%	07/31/17	95%	✔	3	\$1,191,240	\$915,886	77%	✔
9. B. 85 - Port Police Float System Replacement (2534900)	Bid (Adv.) and Award		N/A	12/24/17	0%	✔	1	\$1,500,000	\$0	0%	✔
13. B. 72 - Municipal Fish Market - Chiller Unit Electrical Replacement (2540300)	Construction	11/03/16	100%	10/02/17	95%	✔		\$92,000	\$41,239	45%	✔
16. B. 270-271 - Sea Wall Enhancement (2540900)	Design	06/04/18	10%	03/06/20	0%	✔		\$2,500,000	\$45,481	2%	✔
17. Badger Avenue Bridge Conley Joints Purchase (2541200)	Bid (Adv.) and Award		N/A	10/31/17	0%	✔		\$460,329	\$0	0%	✔
18. Badger Avenue Bridge Elevator Cars Modernization (2541400)	Construction		N/A	12/31/17	1%	✔	1	\$525,667	\$105	0%	✔
19. FY 17/18 CIP Deferred Maintenance Projects (2542600)	Planning		N/A		N/A	✔		\$7,980,000	\$0	0%	✔
20. Warehouse No. 1 - Installation of Concrete Masonry Unit (CMU) Walls in Elevator (2543700)	Construction		N/A	10/31/17	50%	✔	1	\$175,000	\$59,187	34%	✔
21. B. 72 - Municipal Fish Market Door Replacement (2543800)	Bid (Adv.) and Award	02/13/17	100%	12/31/17	0%	✔		\$247,000	\$0	0%	✔
MISCELLANEOUS PROJECTS TOTAL								\$21,201,936	\$2,423,112	11%	
MARITIME SERVICES TOTAL								\$37,310,970	\$5,059,953	14%	
CIP TOTAL COST								\$1,006,783,753	\$120,993,371	12%	

On Trend
 Chance of Going Off Trend
 Off Trend
 On Hold